

**NOTICE OF PUBLIC HEARING WAS HELD ON PROPOSED ANNUAL BUDGET
FOR FY JULY 1, 2017 – JUNE 30, 2018**

Pursuant to Arizona Revised Statutes Section 48-2026, Notice is hereby given to the members of the Buckskin Sanitary District, Board of Directors, and to the general public, that the Buckskin Sanitary District Board of Directors held a Public Hearing & Adoption Meeting, open to the public, on Tuesday, June 20, 2017, at 6:00 p.m. at the Buckskin Sanitary District Offices at 8832 Riverside Drive #3, Parker Strip, Parker, AZ 85344.

Purpose of the Public Hearing: To Adopt and to Certify the following budget for the fiscal year July 1, 2017 to June 30, 2018. FURTHER NOTICE IS HEREBY GIVEN that the Board of Directors of the District had set June 20, 2017 at the hour of 6:00 p.m. for hearing any objections to the legality of the Budget or any of the previous proceedings connected herewith. The owners and all other persons directly interested in the Budget who had any objection to the legality of such or to any of the previous proceedings taken in connection therewith must, prior to the time fixed for the hearing, file a written notice briefly specifying the grounds of their objections. All such notices should have been mailed to the Clerk of the Board of Directors of Buckskin Sanitary District, P O Box 5398, Parker, AZ 85344.

**BUCKSKIN SANITARY DISTRICT ANNUAL BUDGET
JULY 1, 2017 – JUNE 30, 2018**

| | DESCRIPTION | ADMIN FUND | PLANT FUND | TOTAL BUDGET |
|---|-----------------------------|----------------|----------------|----------------|
| Revenues | | | | |
| | Ad Valorem Tax Levy Funds** | 500,000 | | 500,000 |
| | Monthly User Fees* | | 412,900 | 412,900 |
| | Interim Operational Funds* | | 20,363 | 20,363 |
| | Total Funds | 500,000 | 433,263 | 933,263 |
| Expenditures | | | | |
| | Capital Improvements | 800 | 300 | 1,100 |
| | Capital Reserve | 50,000 | 37,462 | 87,462 |
| | Other Obligations | 11,893 | | 11,893 |
| | Dues & Subscriptions | 1,350 | 50 | 1,400 |
| | Employee Benefits | 28,982 | 8,871 | 37,853 |
| | Employee Payroll | 144,128 | 61,367 | 205,495 |
| | Payroll Expenses | 15,111 | 3,557 | 18,668 |
| | Insurance | 20,845 | 14,000 | 34,845 |
| | Operational Expenses | 17,950 | 230,200 | 248,150 |
| | Professional Expenses | 54,000 | 4,100 | 58,100 |
| | Rent | 12,269 | 6,563 | 18,832 |
| | Restricted Funds | 13,000 | 3,300 | 16,300 |
| | Training/Travel | 3,250 | 950 | 4,200 |
| | Utilities | 11,274 | 62,543 | 73,817 |
| | Projects | 115,148 | | 115,148 |
| | Total Expenditures | 500,000 | 433,263 | 933,263 |
| **Levied Funds *Non-Levied Funds | | | | |

Significant assumptions:

Tax Calculation: Budget /Valuation = Tax Rate

User Fee Rate: \$42 per EDU

Ad Valorem and User Fees paid in a timely manner.

(Detailed Budget Available upon request)

ADOPTED : 6/20/17

PUBLISH : 5/24/17, 5/31/17, 7/5/17